

MARTIN RAISER  
Country Director – Brazil  
Latin America and the Caribbean Region

August 30, 2016

His Excellency  
Mr. Hugo Santana de Figueirêdo Junior  
State Secretary  
State Secretariat of Planning and Management – Ceará  
Centro Administrativo Gov. Virgílio Távora  
Av. General Afonso Albuquerque Lima, s/n  
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Dear Mr. Figueirêdo:

*Brazil: Loan 8302-BR  
Operation to Strengthen Service Delivery for Growth, Poverty Reduction and  
Environmental Sustainability in the State of Ceará*

We refer to the Loan Agreement (“Loan Agreement”) between the State of Ceará (“Borrower”) and the International Bank for Reconstruction and Development (“World Bank”) dated December 19, 2013 for the above-mentioned Program. We also refer to your communication and attachments dated August 22, 2016, providing evidence of results achieved under the Program.

We are pleased to inform you that the World Bank accepts the evidence furnished in fulfillment of the withdrawal conditions set out in Schedule 2, Section IV, A.2 of the Loan Agreement, and confirms the achievement of the results associated with the following Disbursement Linked Indicators (DLIs): 1 (approval of skills development strategy, preparation of the action plan and implementation of selected activities under the action plan); 2 (establishment of monitoring system for TVET programs); 3 (total number of agreements in effect with private companies); 6 (percentage of FECOP-financed family assistance projects with log frames); 7 (establishment of an inter-agency water security committee); 9 (index of environmental enforcement quality); and 12 (total percentage of public investments under the Program prepared using approved methodology).

Amounts of the loan are now available for withdrawal as set out below.

| DLI                                                                                                                                                                            | DLR                                                                                      | Result Achieved Under this Confirmation     |                                             | DLR Loan Proceeds Available to be Disbursed (USD) |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|---------------------------------------------------|
|                                                                                                                                                                                |                                                                                          | As per Borrower's Notification              | As Confirmed by Task Team                   |                                                   |
| DLI No. 1: Approval of skills development strategy, preparation of the action plan and implementation of selected actions under the action plan                                | DLR 1(e): One action from the action plan implemented                                    | One action from the action plan implemented | One action from the action plan implemented | 3,444,000                                         |
| DLI No. 2: Establishment of monitoring system for TVET programs                                                                                                                | DLR 2(a): First monitoring report published                                              | First monitoring report published           | First monitoring report published           | 3,444,000                                         |
| DLI No. 3: Total number of agreements in effect with private companies to contribute equipment, in situ training, and provide input to curriculum design or course instructors | DLR 3(c): Total of 13 in the first semester of CY16                                      | 13 agreements in effect                     | 13 agreements in effect                     | 3,444,000                                         |
| DLI No. 6: Percentage of FECOP-financed family assistance projects with log frames                                                                                             | DLR 6(c): 55% in the first semester of CY16                                              | 60%                                         | 60%                                         | 3,444,000                                         |
| DLI No. 7: Establishment of an inter-agency Water Security Committee                                                                                                           | DLR 7(c): Minutes of at least two committee meetings held in the first semester of CY16. | Minutes of 2 committee meetings held        | Minutes of 2 committee meetings held        | 3,444,000                                         |
| DLI No. 9: Index of Environmental Enforcement Quality                                                                                                                          | DLR 9(e): 65% in the first                                                               | 65%                                         | 65%                                         | 3,444,000                                         |

|                                                                                                          |                                                            |                      |                      |           |
|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|----------------------|-----------|
|                                                                                                          | semester of<br>CY16                                        |                      |                      |           |
| DLI No. 12: Total percentage of public investments under the Program prepared using approved methodology | DLR 12(a): Approval of methodology                         | Methodology approved | Methodology approved | 6,198,000 |
|                                                                                                          | DLR 12(b): 5% of investments in the first semester of CY16 | 20%                  | 20%                  | 3,444,000 |
|                                                                                                          | DLR 12(c): 10% of investments in second semester of CY16   | 20%                  | 20%                  | 3,438.000 |

The combined amount of the disbursement will be US\$ 33,744,000.

At your convenience, please provide a signed Withdrawal Application (Form 2380), together with this Confirmation, through Client Connection or by mail to the World Bank address:

Banco Mundial  
SCN Quadra 02, Lote A  
Edifício Corporate Financial Center, 7º andar  
70712-00, Brasília, DF  
Attention: Loan Department

Sincerely,




Martin Raiser

cc: Mr. Otaviano Canuto, Executive Director for Brazil, The World Bank  
Ms. Rosalia V. de Leon, Alternate Executive Director for Brazil, The World Bank  
Mr. Eduardo Guardia, Executive Secretary, Ministry of Finance,  
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