

March 12, 2018

Your Excellency

Mr. Francisco de Queiroz Maia Júnior
State Secretary of Planning and Management
Centro Administrativo Gov. Virgílio Távora
Av. General Afonso Albuquerque Lima, s/n - Ed. SEPLAG, 3º andar – Cambéba
60830-900, Fortaleza, CE
Brasil
E-mail: maia.junior@seplag.ce.gov.br

Dear Mr. Maia Júnior:

*Brazil: Loan 8302-BR
Operation to Strengthen Service Delivery for Growth, Poverty Reduction and Environmental
Sustainability in the State of Ceará*

We refer to the Loan Agreement (“Loan Agreement”) between the State of Ceará (“Borrower”) and the International Bank for Reconstruction and Development (“World Bank”) dated December 19, 2013, amended and restated on March 28, 2017, for the above-mentioned Program. We also refer to your communication and attachments dated February 27, 2018, providing evidence of results achieved under the Program.

We are pleased to inform you that the World Bank accepts the evidence furnished in fulfillment of the withdrawal conditions set out in Schedule 2, Section IV, A.2 of the Loan Agreement, and confirms the achievement of the results associated with the following Disbursement Linked Indicators (DLIs): 1 (approval of skills development strategy, preparation of the action plan and implementation of selected actions under the action plan); 3 (total number of agreements in effect with private companies to contribute equipment, in situ training, and provide input to curriculum design or course instructors); 4 (percentage of families with children aged 0-5 located in selected municipalities and enrolled in *Cadastro Único* are receiving family support through CRAS); 6 (percentage of FECOP-financed family assistance projects with log frames); 7 (establishment of an inter-agency Water Security Committee); and 11 (number of agencies that formally adopted the results-based management model).

Amounts of the loan are now available for withdrawal as set out below.

DLI	DLR	Result Achieved Under this Confirmation		DLR Loan Proceeds Available to be Disbursed under the Program Loan (IBRD 8302-001) (USD)	DLR Loan Proceeds Available to be Disbursed under the Project Loan (IBRD 8302-002), Category 3 (USD)
		As per Borrower's Notification	As Confirmed by Task Team		
DLI No. 1: Approval of skills development strategy, preparation of the action plan and implementation of selected actions under the action plan	DLR 1(g): A third action implemented from the action plan	One additional action from the action plan implemented	One additional action from the action plan implemented	3,120,000	
DLI No. 3: Total number of agreements in effect with private companies to contribute equipment, in situ training, and provide input to curriculum design or course instructors	DLR 3(f): Total of 18 in the second semester of CY17	18 agreements in effect	18 agreements in effect	3,120,000	
DLI No. 4: Percentage of families with children aged 0-5 located in selected municipalities and enrolled in Cadastro Único are receiving family support through CRAS	DLR 4(c): 10% in the second semester of CY17	10%	11%	3,120,000	
DLI No. 6: Percentage of FECOP-financed family assistance projects with log frames	DLR 6(f): 95% in the second semester of CY17	95%	96.4%	3,120,000	

DLI No. 7: Establishment of an inter-agency Water Security Committee	DLR 7(f): Minutes of at least two committee meetings held in the second semester of CY17	Minutes of 2 committee meetings	Minutes of 2 committee meetings	3,120,000	
DLI No. 11: Number of agencies that formally adopted the results-based management model	DLR 11(g): Six in the second semester of CY17	6 agencies formally adopted the results-based management model	6 agencies formally adopted the results-based management model	3,120,000	1,380,000
Total:				18,720,000	1,380,000

The combined amount of the disbursement will be **US\$ 20,100,000**.

At your convenience, please provide the signed Withdrawal Applications (Form 2380), together with this Confirmation, through Client Connection or by mail to the World Bank address:

Banco Mundial
 SCN Quadra 02, Lote A
 Edifício Corporate Financial Center, 7º andar
 70712-00, Brasília, DF
 Attention: Loan Department

Sincerely,

per / 
 Martin Raiser

cc: Mr. Otaviano Canuto, Executive Director for Brazil, The World Bank
Ms. Diana Margarita Quintero Cuello, Alternate Executive Director for Brazil, The World Bank
Mr. Eduardo Guardia, Executive Secretary, Ministry of Finance,
gabinete.se.df@fazenda.gov.br
Mr. Rogério Antonio Lucca, Chief of Staff, MF, sec.chgabin.gmf@fazenda.gov.br
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Ms. Ana Paula Vescovi, Secretary, National Treasury, STN/MF, gab.df.stn@fazenda.gov.br
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