



MARTIN RAISER
Country Director – Brazil
Latin America and the Caribbean Region

March 13, 2017

His Excellency
Mr. Francisco de Queiroz Maia Júnior
State Secretary
State Secretariat of Planning and Management – Ceará
Centro Administrativo Gov. Virgílio Távora
Av. General Afonso Albuquerque Lima, s/n
Ed. SEPLAG, 3º andar – Cambéba
60830-900, Fortaleza, CE
Brazil
E-mail: queiroz.maia@fortaleza.ce.gov.br

Dear Mr. Maia Júnior:

*Brazil: Loan 8302-BR
Operation to Strengthen Service Delivery for Growth, Poverty Reduction and
Environmental Sustainability in the State of Ceará*

We refer to the Loan Agreement (“Loan Agreement”) between the State of Ceará (“Borrower”) and the International Bank for Reconstruction and Development (“World Bank”) dated December 19, 2013 for the above-mentioned Program. We also refer to your communication and attachments dated February 24, 2017, providing evidence of results achieved under the Program.

We are pleased to inform you that the World Bank accepts the evidence furnished in fulfillment of the withdrawal conditions set out in Schedule 2, Section IV, A.2 of the Loan Agreement, and confirms the achievement of the results associated with the following Disbursement Linked Indicators (DLIs): 5 (percentage of technical teams in CRAS trained in family support); 6 (percentage of FECOP-financed family assistance projects with log frames); 9 (index of environmental enforcement quality); and 10 (implementation of participatory water quality monitoring).

Amounts of the loan are now available for withdrawal as set out below.

DLI	DLR	Result Achieved Under this Confirmation		DLR Loan Proceeds Available to be Disbursed (USD)
		As per Borrower's Notification	As Confirmed by Task Team	
DLI No. 5: Percentage of technical teams in CRAS trained in family support	DLR 5(e): 75% in the first semester of CY17	100%	100%	3,444,000
	DLR 5(f): 95% in the second semester of CY17	100%	100%	3,120,000
DLI No. 6: Percentage of FECOP-financed family assistance projects with log frames	DLR 6(d): 70% in the second semester of CY16	70%	72.5%	3,438,000
DLI No. 9: Index of Environmental Enforcement Quality	DLR 9(f): 70% in the second semester of CY16	78.86%	80.28%	3,438,000
	DLR 9(g): 75% in the first semester of CY17	78.86%	80.28%	3,444,000
	DLR 9(h): 80% in the second semester of CY17	78.86%	80.28%	3,120,000
DLI No. 10: Implementation of participatory water quality monitoring	DLR 10(c): Methodology implemented in one reservoir in the Borrower's territory in the second	Methodology implemented in one reservoir	Methodology implemented in one reservoir	3,438,000

	semester of CY16			
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The combined amount of the disbursement will be US\$ 23,442,000.

At your convenience, please provide a signed Withdrawal Application (Form 2380), together with this Confirmation, through Client Connection or by mail to the World Bank address:

Banco Mundial
SCN Quadra 02, Lote A
Edifício Corporate Financial Center, 7º andar
70712-00, Brasilia, DF
Attention: Loan Department



Sincerely,

Martin Raiser

cc: Mr. Otaviano Canuto, Executive Director for Brazil, The World Bank
Ms. Rosalia V. de Leon, Alternate Executive Director for Brazil, The World Bank
Mr. Eduardo Guardia, Executive Secretary, Ministry of Finance,
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Mr. Rogério Antonio Lucca, Chief of Staff, MF, gabinete.ministro@fazenda.gov.br
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