

MARTIN RAISER
Country Director – Brazil
Latin America and the Caribbean Region

August 30, 2016

His Excellency
Mr. Hugo Santana de Figueirêdo Junior
State Secretary
State Secretariat of Planning and Management – Ceará
Centro Administrativo Gov. Virgílio Távora
Av. General Afonso Albuquerque Lima, s/n
Ed. SEPLAG, 3º andar – Cambéba
60830-900, Fortaleza, CE
Brasil
E-mail: hugo.figueiredo@seplag.ce.gov.br

Dear Mr. Figueirêdo:

*Brazil: Loan 8302-BR
Operation to Strengthen Service Delivery for Growth, Poverty Reduction and
Environmental Sustainability in the State of Ceará*

We refer to the Loan Agreement (“Loan Agreement”) between the State of Ceará (“Borrower”) and the International Bank for Reconstruction and Development (“World Bank”) dated December 19, 2013 for the above-mentioned Program. We also refer to your communication and attachments dated August 22, 2016, providing evidence of results achieved under the Program.

We are pleased to inform you that the World Bank accepts the evidence furnished in fulfillment of the withdrawal conditions set out in Schedule 2, Section IV, A.2 of the Loan Agreement, and confirms the achievement of the results associated with the following Disbursement Linked Indicators (DLIs): 1 (approval of skills development strategy, preparation of the action plan and implementation of selected activities under the action plan); 2 (establishment of monitoring system for TVET programs); 3 (total number of agreements in effect with private companies); 6 (percentage of FECOP-financed family assistance projects with log frames); 7 (establishment of an inter-agency water security committee); 9 (index of environmental enforcement quality); and 12 (total percentage of public investments under the Program prepared using approved methodology).

Amounts of the loan are now available for withdrawal as set out below.

DLI	DLR	Result Achieved Under this Confirmation		DLR Loan Proceeds Available to be Disbursed (USD)
		As per Borrower's Notification	As Confirmed by Task Team	
DLI No. 1: Approval of skills development strategy, preparation of the action plan and implementation of selected actions under the action plan	DLR 1(e): One action from the action plan implemented	One action from the action plan implemented	One action from the action plan implemented	3,444,000
DLI No. 2: Establishment of monitoring system for TVET programs	DLR 2(a): First monitoring report published	First monitoring report published	First monitoring report published	3,444,000
DLI No. 3: Total number of agreements in effect with private companies to contribute equipment, in situ training, and provide input to curriculum design or course instructors	DLR 3(c): Total of 13 in the first semester of CY16	13 agreements in effect	13 agreements in effect	3,444,000
DLI No. 6: Percentage of FECOP-financed family assistance projects with log frames	DLR 6(c): 55% in the first semester of CY16	60%	60%	3,444,000
DLI No. 7: Establishment of an inter-agency Water Security Committee	DLR 7(c): Minutes of at least two committee meetings held in the first semester of CY16.	Minutes of 2 committee meetings held	Minutes of 2 committee meetings held	3,444,000
DLI No. 9: Index of Environmental Enforcement Quality	DLR 9(e): 65% in the first	65%	65%	3,444,000

	semester of CY16			
DLI No. 12: Total percentage of public investments under the Program prepared using approved methodology	DLR 12(a): Approval of methodology	Methodology approved	Methodology approved	6,198,000
	DLR 12(b): 5% of investments in the first semester of CY16	20%	20%	3,444,000
	DLR 12(c): 10% of investments in second semester of CY16	20%	20%	3,438.000

The combined amount of the disbursement will be US\$ 33,744,000.

At your convenience, please provide a signed Withdrawal Application (Form 2380), together with this Confirmation, through Client Connection or by mail to the World Bank address:

Banco Mundial
 SCN Quadra 02, Lote A
 Edifício Corporate Financial Center, 7º andar
 70712-00, Brasília, DF
 Attention: Loan Department

Sincerely,



pp. Martin Raiser

cc: Mr. Otaviano Canuto, Executive Director for Brazil, The World Bank
Ms. Rosalia V. de Leon, Alternate Executive Director for Brazil, The World Bank
Mr. Eduardo Guardia, Executive Secretary, Ministry of Finance,
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