



MARTIN RAISER
Country Director – Brazil
Latin America and the Caribbean Region

September 14, 2015

Mr. Hugo Santana de Figueirêdo Junior
Secretariat of Planning and Management for the State of Ceara
Centro Administrativo Gov. Virgílio Távora
Av. General Afonso Albuquerque Lima, s/n
Ed. SEPLAG, 3º Andar – Cambéba
60830-900, Fortaleza, CE
Brazil
Email: hugo.figueiredo@seplag.ce.gov.br

Dear Mr. Figueirêdo,

*Brazil: Loan 8302-BR
Operation to Strengthen Service Delivery for Growth, Poverty Reduction, and
Environmental Sustainability in the State of Ceará*

We refer to the Loan Agreement (“Loan Agreement”) between the State of Ceará (“Borrower”) and the International Bank of Reconstruction and Development (“World Bank”) dated December 19th 2013 for the above-noted Program. We also refer to your communication and attachments dated September 8th 2015, providing evidence of results achieved under the Program.

We are pleased to inform you that the World Bank accepts the evidence furnished in fulfillment of the withdrawal conditions set out in Schedule 2, Section IV, A.2 of the Loan Agreement, and confirms the achievement of the results associated with the Disbursement Linked Indicators (DLIs) 1(d) (approval of skills development strategy), 3(a) (total number of agreements in effect with private companies), 5(a) (percentage of technical teams in CRAS trained in family support), 6(a) (percentage of FECOP-financed family assistance projects with log frames), 7(b) (establishment of an inter-agency Water Security committee), 8(c) (percentage of households with adequate connection to sewage system) and 9(c) (index of environmental enforcement quality).

Please also note that DLR 1(c), against which an advance had previously been disbursed on December 23rd 2014, will be recovered.

Amounts of the loan are now available for withdrawal as set out below.

DLI	DLR	Result Achieved Under this Confirmation		DLR Loan Proceeds Available to be Disbursed (USD)
		As per Notification	As Confirmed by Task Team	
DLI No. 1: Approval of skills development strategy, preparation of the action plan and implementation of selected actions under the action plan	DLR 1(d): Action plan published	Action plan published	Action plan published	2,744,448
DLI No. 3: Total number of agreements in effect with private companies to contribute equipment, <i>in situ</i> training, and provide input to curriculum design or course instructors	DLR 3(a): Total of ten in the first semester of CY15	Ten agreements in effect	Ten agreements in effect	2,744,444
DLI no. 5: : Percentage of technical teams in CRAS trained in family support	DLR 5(a): 15% in the first semester of CY15	18.18%	18.18%	2,744,444
DLI no. 6: Percentage of FECOP-financed family assistance projects with log frames	DLR 6(a): 22.5% in the first semester of CY15	22.5%	22.5%	2,744,444
DLI no. 7: Establishment of an inter-agency Water Security Committee	DLR 7(b): Diagnostic of the Watersheds completed	Diagnostic of the Watersheds completed	Diagnostic of the Watersheds completed	2,744,444
DLI No. 8: Percentage of households with adequate connection to sewage system	DLR 8(c): 84.6% in the first semester of CY15	85.28%	85.28%	2,744,444
DLI No. 9: Index of Environmental Enforcement Quality	DLR 9(c): 50% in the first semester of CY15	52.6%	52.6%	2,744,444

The combined amount of the disbursement will be a total of US\$ 19,211,112.

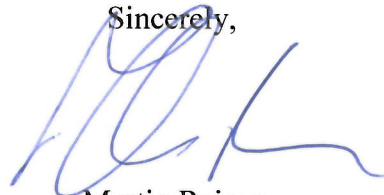
At your convenience, please provide a signed Withdrawal Application (Form 2380), together with this Confirmation, online through Client Connection or by mail to the World Bank at the address indicated below:

Banco Mundial

Setor Comercial Norte
Quadra 02, Lote A
Edifício Corporate Finance Center, 7º Andar
70712-00 Brasília, DF
Attention: Loan Department

We also wish to inform you that the amount disbursed will be charged to the Loan Account in the currency of the loan at the rate of exchange in effect at the time of disbursement, subject to the limits, in the currency of the Loan, of (a) the remaining undisbursed amount of the World Bank Loan, and (b) the amount allocated to the specific DLI.

Sincerely,



Martin Raiser

cc: Mr. Antonio Henrique Pinheiro Silveira, Executive Director for Brazil, The World Bank
Ms. Rosalia V. de Leon, Alternate Executive Director for Brazil, The World Bank
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Mr. Luis Antonio Balduino Carneiro, Secretary, SAIN/MF – Fax: 3412-1722, gabinete.df.sain@fazenda.gov.br
Mr. Dyogo Henrique de Oliveira, Executive Secretary, MP – Fax: 2020-5003, se@planejamento.gov.br
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Mr. Flavio Ataliba, flavio.ataliba@ipece.ce.gov.br

Cleared w&bcc: Messrs./Mmes.: B. Utria, (LCC5C); Patricia Miranda (LEGLA),
Mark Dutz (LCC5C)

Bcc: Messrs./Mmes.: M. Raiser; Project files; WBDocs.

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